Item 6.1 of the Agenda

PROGRAMME AND BUDGET COMMITTEE (PBC)

Presented by Cameroon
Abidjan, Côte d’Ivoire, 19 April 2016
Function

The PBC is the main instrument of the Executive Council:

a) for the **preparation of the Organization’s budget and programme of work**;

b) for the **monitoring** of the programme of work and its financial implementation; and

c) for the systematic **evaluation and audit** of its outputs, results and overall performance.

The PBC:

a) **examines**, prior to their submission to the Council, **all documents** in relation with the budget and programme of work of the Organization;

b) **reports to the Council** accordingly;

c) **carries out any other tasks** which may be entrusted to it by the Council.
Members and terms of office:

Chair: Argentina

Vice-Chair: to be elected at the next PBC meeting

- **Africa**: Angola* (2017), Cameroon ** (2019)
- **Americas**: Mexico* (2019), Argentina** (2019)
- **East Asia and the Pacific**: Japan* (2019), Malaysia** (2019)
- **Europe**: France* (2019), Hungary** (2019)
- **Middle East**: Saudi Arabia* (2019), Lebanon** (2019)
- **South Asia**: India* (2017), Maldives** (2019)
- **Associate Members**: Flanders
- **Affiliate Members**: Chairman of the Affiliate Members Board, Consolidated Tourism and Investment Consultants Limited (CTICO), Jamaica

Notes:

*PBC Members elected by the Executive Council have a mandate limited to their EC mandate

**PBC Members elected by the respective Regional Commission, until 2019
Meetings

- Last meetings (7th and 8th): Medellin, Colombia (September 2015)

- Next meeting (9th): Malaga, Spain, 9 May 2016 (including draft guidelines for the preparation of the 2018-2019 Programme of Work and Budget)
Thank you!
Regional Programme for Africa

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