Update on the Programme and Budget Committee

I. Function:

The function of the Programme and Budget Committee is to be the main instrument of the Executive Council for:

- the preparation of the Organization’s budget and programme of work (e.g. in May 2015 the PBC examined the Draft POW and Budget for 2016-2017);
- the monitoring of the programme of work and its financial implementation; and
- the systematic evaluation and audit of its outputs, results and overall performance.

The Programme and Budget Committee:

- examines, prior to their submission to the Council, all documents in relation with the budget and programme of work of the Organization, as prepared by the Secretary-General;
- reports to the Council accordingly;
- carries out any other tasks which may be entrusted to it by the Council (e.g. the PBC has been entrusted by the EC to examine the recommendations made by the JIU and the External Auditors).

II. Members and terms of office:

- Chair: India
- Vice-chair: France
- Members States: Cameroon, France, Hungary, India, Japan, Lebanon, Malaysia, Maldives, Mexico, Peru, Saudi Arabia, Zimbabwe
- Representative of the Associate Members: Flanders
- Representatives of the Affiliate Members: Instituto para la Calidad Turística (Spain) as Chairman of the Affiliate Members Board.
III. Election process in 2019

All PBC Members elected by their respective Regional Commission will have to be renewed during the Regional Commission meetings in the framework of the 23rd General Assembly (September 2019, Saint-Petersburg, Russia). The detailed process is explained in the ComReg document.

Those PBC Members elected among EC Members and for which the terms of office also end in 2019 will be renewed during the 111nd meeting of the EC.

IV. Meetings

- Last meeting held in 16 June 2019 during the 110th session of the Executive Council in Baku (Azerbaijan).