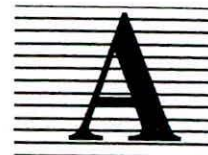
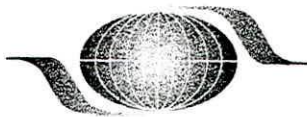


WORLD TOURISM ORGANIZATION GENERAL ASSEMBLY



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DRAFT PROGRAMME OF WORK AND BUDGET OF THE ORGANIZATION FOR THE PERIOD 2006-2007

Addendum 1

Note by the Secretary-General

The Secretary-General transmits to the General Assembly the recommendation adopted by the Executive Council at its seventy-sixth session on the subject of the budgetary surpluses.

DRAFT PROGRAMME OF WORK AND BUDGET OF THE ORGANIZATION
FOR THE PERIOD 2006-2007

Addendum 1

1. The Executive Council, at the proposal of the Secretary-General, has decided to propose to the General Assembly that part of the surplus in contribution arrear payments received in 2005 be used to allocate 150,000 euros for the modernization of the audio system of the conference rooms of the Headquarters, and 200,000 euros for the improvement of the security of the building after the inspection of this aspect by the United Nations.
2. Furthermore, the Council has given its agreement in principle to a proposal, also submitted to the consideration of the Assembly, to allocate 250,000 euros for the reinforcement of our crisis-response capabilities.
3. The total for these three measures, 600,000 euros, will be transferred from the current budget so that it can be used during the 2006-2007 budgetary period.
4. The content and conditions of use of the provision for crisis response should be specified, including the liaison to be established with the World Health Organization in Geneva, in order to prepare the tourism industry for the possibility of an avian flu pandemic and to be able to respond to it. This will be discussed at the round table on crisis management that will be held during this Assembly session.
5. If the General Assembly approves this measure, the way in which this provision is to be used and the follow-up of its implementation will be decided upon by the Executive Council at its seventy-seventh session.