



Sixteenth session
Dakar, Senegal, 28 November - 2 December 2005
Provisional agenda item 15

ASSESSMENT OF MEMBERS' CONTRIBUTIONS
TO THE ORGANIZATION'S BUDGET
FOR THE PERIOD 2006-2007

Note by the Secretary-General

The Secretary-General submits this document to the General Assembly in accordance with article 25(1) of the Statutes.

This document will previously be submitted to the Committee on Budget and Finance and to the Executive Council.

**ASSESSMENT OF MEMBERS' CONTRIBUTIONS
TO THE ORGANIZATION'S BUDGET
FOR THE PERIOD 2006-2007**

1. With regard to the financing of the Organization's budget, Article 25.1 of the Statutes stipulates that:

"1. The budget of the Organization, covering its administrative functions and the general programme of work, shall be financed by contributions of the Full, Associate and Affiliate Members, according to a scale of assessment accepted by the Assembly and from other possible sources of receipts for the Organization in accordance with the Financing Rules which are attached to these Statutes and form an integral part thereof."

DRAFT BUDGET OF EXPENDITURE AND INCOME FOR 2006-2007

	2006 EUROS	2007 EUROS	2006-2007 EUROS
TOTAL EXPENDITURE BUDGET	11,648,000.00	12,517,000.00	24,165,000.00
Sundry Income	368,986.00	542,470.11	911,456.11
Income from the sale of publications	350,000.00	350,000.00	700,000.00
Income from the 2002-2003 surplus	200,000.00	453,520.89	653,520.89
Contributions of Members:			
Affiliate	435,000.00	435,000.00	870,000.00
Associate	145,012.00	151,172.00	296,184.00
Full	10,149,002.00	10,584,837.00	20,733,839.00
TOTAL INCOME BUDGET	11,648,000.00	12,517,000.00	24,165,000.00

Contributions of the Full, Associate and Affiliate Members

2. As will be observed in the above table, the part of the budget to be financed with the contributions of the Full Members is 10,149,002 euros for 2006 and 10,584,837 euros for 2007.

3. The above-mentioned amounts have been apportioned among 150 Full Members by applying the formula for calculating the contributions of the member States.

4. The estimates of contributions have been made in the light of the new statistical data provided by the United Nations, concerning Gross National Income and population, updated to 2001, and which were used by the UN to calculate the contributions of its Members.

The period used is from 1996 to 2001. The same period has been taken into consideration for the data corresponding to international tourism receipts.

5. The variation in these statistical data has resulted in some Members changing position in the scale of contributions. This change of position is determined by the contributive capacity of each Member in relation to the total membership, according to the new statistical data.
6. The total number of Full Members included in the scale of contributions for the period 2006-2007 changes with respect to the period 2004-2005 as WTO will have six new Members: Australia, Bahamas, Belarus, Papua New Guinea, United Kingdom and Timor-Leste.
7. As a result of this modification in the composition of the Full Members, steps have been taken to adjust the scale in accordance with the recommendation made by the General Assembly in its resolution 404(XIII). The increase in the number of Full Members since 1999 (nineteen new Members has made it advisable to expand the number of groups from twelve to thirteen.
8. It should also be noted that on the recommendation of the Assembly, by virtue of the resolution cited in the previous paragraph, an annual limit of 7.5 per cent has been applied to increases in contributions in the case of those Members whose contributions would increase beyond this percentage as a result of moving to a higher group in the scale of contributions. Consequently, steps have also been taken to limit the reduction in contributions as a result of moving to a lower group, in order to balance the income from contributions.
9. After the application of the above mentioned limits, the final contribution for 2006 shows an overall increase of 3.46 per cent over 2005, and 4.25 per cent for 2007 with respect to 2006. Most of these increases are due to higher expenditures resulting from the expected inflation in the host country during the two years concerned.
10. According to the measures established at the thirteenth General Assembly, the contribution of the seven Associate Members has been estimated on the basis that the percentage share of each Member should be 10 per cent lower than the minimum percentage share of the Full Members. The total amount to be financed by the Associate Members is 145,012 euros for 2006 and 151,172 euros for 2007.
11. The Secretary-General proposes to the General Assembly that the contribution of the Affiliate Members remain at the same level as in the periods 2002-2003 and 2004-2005, i.e. at 2,000 euros per year. Of this amount, 1,500 euros will be allocated as a contribution to the Organization's budget and 500 euros assigned to their own activities. The total budgeted income to be financed by these Members is 435,000 euros for each year of the next period.

12. The annex shows the scale of contributions of the Full and Associate Members for 2006 and 2007, expressed in euros, in accordance with decision CE/DEC/10(LXIII-LXIV) of the Executive Council.

13. In the event of new applications for membership being received by the Secretary-General prior to the opening of the Assembly, (rule 50(a) of the Rules of Procedure of the General Assembly), or the return to membership of former Members, it might be necessary to recalculate the contributions table. In this event, the revised contributions table would be submitted as an addendum to the present document.

SCALE OF CONTRIBUTIONS FOR THE PERIOD 2006-2007
DISCRETE DISTRIBUTION METHOD

Comparative Scale in Euros							
Member States	Basic % Share	(A) Resulting Contribution 2006	(B) Assessed Contribution 2005	2006		2007	
				(C) Final Contribution	(D) Difference in %	(E) Final Contribution	(F) Difference in %
1 Japan	3.2000	288,682	284,777	294,625	3.46	307,145	4.25
2 Germany	3.2000	288,682	284,777	294,625	3.46	307,145	4.25
3 France	3.2000	288,682	284,777	294,625	3.46	307,145	4.25
4 Italy	3.2000	288,682	284,777	294,625	3.46	307,145	4.25
5 United Kingdom	3.2000	288,682	284,777	294,625	3.46	307,145	4.25
6 Spain	3.2000	288,682	284,777	294,625	3.46	307,145	4.25
7 China	3.2000	288,682	183,556	197,323	7.50	212,122	7.50
8 Canada	3.0000	270,640	266,979	276,211	3.46	287,948	4.25
9 Switzerland	3.0000	270,640	266,979	276,211	3.46	287,948	4.25
10 Netherlands	2.1000	189,448	182,080	193,348	6.19	201,564	4.25
11 Austria	2.1000	189,448	202,091	193,348	-4.33	201,564	4.25
12 Australia	1.9000	171,405	169,086	174,934	3.46	182,367	4.25
13 Mexico	1.9000	171,405	169,086	174,934	3.46	182,367	4.25
14 Republic of Korea	1.9000	171,405	169,086	174,934	3.46	182,367	4.25
15 Greece	1.9000	171,405	169,086	174,934	3.46	182,367	4.25
16 Brazil	1.9000	171,405	169,086	174,934	3.46	182,367	4.25
17 Israel	1.9000	171,405	165,806	174,934	5.51	182,367	4.25
18 Portugal	1.9000	171,405	165,806	174,934	5.51	182,367	4.25
19 Turkey	1.5000	135,320	133,489	138,105	3.46	143,974	4.25
20 Poland	1.5000	135,320	126,983	136,507	7.50	143,974	5.47
21 Argentina	1.5000	135,320	133,489	138,105	3.46	143,974	4.25
22 Saudi Arabia	1.5000	135,320	117,444	126,252	7.50	135,721	7.50
23 Thailand	1.5000	135,320	133,489	138,105	3.46	143,974	4.25
24 Russian Federation	1.5000	135,320	143,544	138,105	-3.79	143,974	4.25
25 Malaysia	1.5000	135,320	106,791	114,800	7.50	123,410	7.50
26 Kuwait	1.5000	135,320	106,791	114,800	7.50	123,410	7.50
27 Indonesia	1.2000	108,256	85,372	91,775	7.50	98,658	7.50
28 Czech Republic	1.2000	108,256	106,791	110,484	3.46	115,179	4.25
29 Hungary	1.2000	108,256	106,791	110,484	3.46	115,179	4.25
30 India	1.2000	108,256	106,791	110,484	3.46	115,179	4.25
31 South Africa	1.2000	108,256	106,791	110,484	3.46	115,179	4.25
32 Egypt	1.2000	108,256	97,871	105,211	7.50	113,102	7.50
33 Slovenia	1.0000	90,213	88,993	92,070	3.46	95,983	4.25
34 Qatar	1.0000	90,213	68,510	73,648	7.50	79,172	7.50
35 Croatia	1.0000	90,213	88,993	92,070	3.46	95,983	4.25
36 Chile	1.0000	90,213	85,372	91,775	7.50	95,983	4.59
37 Dominican Republic	1.0000	90,213	53,643	57,666	7.50	61,991	7.50
38 Philippines	0.7000	63,149	65,006	64,449	-0.86	67,188	4.25
39 Ukraine	0.7000	63,149	70,906	65,588	-7.50	67,188	2.44
40 Cyprus	0.7000	63,149	74,100	68,543	-7.50	67,188	-1.98
41 Venezuela	0.7000	63,149	83,717	77,438	-7.50	71,630	-7.50
42 Morocco	0.7000	63,149	57,845	62,183	7.50	66,847	7.50
43 Cuba	0.7000	63,149	53,643	57,666	7.50	61,991	7.50
44 Colombia	0.7000	63,149	57,845	62,183	7.50	66,847	7.50
45 Oman	0.7000	63,149	57,845	62,183	7.50	66,847	7.50
46 Libyan Arab Jamahiriya	0.7000	63,149	93,304	86,306	-7.50	79,833	-7.50
47 Costa Rica	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
48 Lebanon	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
49 Uruguay	0.6000	54,128	66,877	61,861	-7.50	57,590	-6.90
50 Tunisia	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
51 Jamaica	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
52 Iran (Islamic Republic of)	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
53 Peru	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
54 Bahrain	0.6000	54,128	29,361	31,563	7.50	33,930	7.50
55 Slovakia	0.6000	54,128	55,185	55,242	0.10	57,590	4.25
56 Syrian Arab Republic	0.6000	54,128	55,185	55,242	0.10	57,590	4.25
57 Mauritius	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
58 Panama	0.6000	54,128	53,396	55,242	3.46	57,590	4.25

Comparative Scale in Euros							
Member States	Basic % Share	(A) Resulting Contribution 2006	(B) Assessed Contribution 2005	2006		2007	
				(C) Final Contribution	(D) Difference in %	(E) Final Contribution	(F) Difference in %
59 Bulgaria	0.6000	54,128	42,328	45,503	7.50	48,916	7.50
60 Lithuania	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
61 Jordan	0.6000	54,128	52,909	55,242	4.41	57,590	4.25
62 Bahamas	0.6000	54,128		55,242	3.46	57,590	4.25
63 Romania	0.6000	54,128	53,396	55,242	3.46	57,590	4.25
64 Botswana	0.5000	45,107	44,496	46,035	3.46	47,991	4.25
65 Gabon	0.5000	45,107	45,330	46,035	1.56	47,991	4.25
66 Latvia	0.5000	45,107	44,496	46,035	3.46	47,991	4.25
67 Guatemala	0.5000	45,107	42,328	45,503	7.50	47,991	5.47
68 San Marino	0.5000	45,107	43,633	46,035	5.51	47,991	4.25
69 Algeria	0.5000	45,107	44,496	46,035	3.46	47,991	4.25
70 Namibia	0.5000	45,107	44,496	46,035	3.46	47,991	4.25
71 El Salvador	0.5000	45,107	39,148	42,084	7.50	45,240	7.50
72 Monaco	0.5000	45,107	44,496	46,035	3.46	47,991	4.25
73 Malta	0.5000	45,107	44,496	46,035	3.46	47,991	4.25
74 Kazakhstan	0.4000	36,085	35,597	36,828	3.46	38,393	4.25
75 Ecuador	0.4000	36,085	35,597	36,828	3.46	38,393	4.25
76 Andorra	0.4000	36,085	35,597	36,828	3.46	38,393	4.25
77 United Republic Of Tanzania	0.4000	36,085	26,456	28,440	7.50	30,573	7.50
78 Albania	0.4000	36,085	26,456	28,440	7.50	30,573	7.50
79 Paraguay	0.4000	36,085	35,597	36,828	3.46	38,393	4.25
80 The former Yug. Rep. of Macedonia	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
81 Sri Lanka	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
82 Georgia	0.3000	27,064	27,596	27,621	0.09	28,795	4.25
83 Serbia and Montenegro	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
84 Pakistan	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
85 Belarus	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
86 Nigeria	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
87 Bolivia	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
88 Honduras	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
89 Swaziland	0.3000	27,064	24,468	26,303	7.50	28,276	7.50
90 Kenya	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
91 Ghana	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
92 Fiji	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
93 Turkmenistan	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
94 Bangladesh	0.3000	27,064	24,468	26,303	7.50	28,276	7.50
95 Zimbabwe	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
96 Cote d'Ivoire	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
97 Iraq	0.3000	27,064	83,717	77,438	-7.50	71,630	-7.50
98 Senegal	0.3000	27,064	26,698	27,621	3.46	28,795	4.25
99 Uzbekistan	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
100 Vietnam	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
101 Seychelles	0.2500	22,553	22,665	23,018	1.56	23,996	4.25
102 Papua New Guinea	0.2500	22,553		23,018	3.46	23,996	4.25
103 Cambodia	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
104 Bosnia and Herzegovina	0.2500	22,553	22,665	23,018	1.56	23,996	4.25
105 Azerbaijan	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
106 Cameroon	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
107 Uganda	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
108 Nicaragua	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
109 Nepal	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
110 Armenia	0.2500	22,553	22,757	23,018	1.15	23,996	4.25
111 Lesotho	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
112 Yemen	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
113 Haiti	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
114 Zambia	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
115 Democratic People's Rep. of Korea	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
116 Maldives	0.2500	22,553	19,574	21,042	7.50	22,620	7.50
117 Benin	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
118 Lao People's Democratic Republic	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
119 Madagascar	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
120 Sudan	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
121 Congo	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
122 Equatorial Guinea	0.2000	18,043	17,799	18,414	3.46	19,197	4.25
123 Cape Verde	0.2000	18,043	17,799	18,414	3.46	19,197	4.25
124 Mozambique	0.2500	22,553	22,248	23,018	3.46	23,996	4.25

Comparative Scale in Euros							
Member States	Basic % Share	(A)	(B)	2006		2007	
		Resulting Contribution 2006	Assessed Contribution 2005	(C) Final Contribution	(D) Difference in %	(E) Final Contribution	(F) Difference in %
125 Guinea	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
126 Mongolia	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
127 Republic of Moldova	0.2500	22,553	26,945	24,924	-7.50	23,996	-3.72
128 Mali	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
129 Mauritania	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
130 Djibouti	0.2250	20,298	20,023	20,716	3.46	21,596	4.25
131 Gambia	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
132 Eritrea	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
133 Kyrgyzstan	0.2500	22,553	22,665	23,018	1.56	23,996	4.25
134 Burkina Faso	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
135 Togo	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
136 Ethiopia	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
137 Angola	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
138 Rwanda	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
139 Central African Republic	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
140 Niger	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
141 Malawi	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
142 Chad	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
143 Bhutan	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
144 Democratic Republic of the Congo	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
145 Timor-Leste	0.2250	20,298		20,716	3.46	21,596	4.25
146 Afghanistan	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
147 Sierra Leone	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
148 Guinea-Bissau	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
149 Burundi	0.2500	22,553	22,248	23,018	3.46	23,996	4.25
150 Sao Tome and Principe	0.2000	18,043	17,799	18,414	3.46	19,197	4.25

Total	112.50	10,148,989	10,149,002	10,584,837
-------------	--------	------------	------------	------------

Explanatory note:

- (A) = Contribution for 2006 applying the formula without deductions
 (B) = Assessed contribution of each member for 2005
 (C) = Contribution for 2006 applying the formula with an increase limited to 7.5%
 (D) = Percentage increase or decrease in contribution for 2006 with respect to 2005
 (E) = Contribution for 2007 applying the formula with an increase limited to 7.5%
 (F) = Percentage increase or decrease in contribution for 2007 with respect to 2006

Comparative Scale in Euros						
Associate Members	Basic % share	Assessed Contribution 2005	2006		2007	
			Final Contribution	Difference in %	Final Contribution	Difference in %
1 Netherlands Antilles	0,2250	20.023	20.716	3,46	21.596	4,25
2 Aruba	0,2250	20.023	20.716	3,46	21.596	4,25
3 Flemish Community of Belgium	0,2250	20.023	20.716	3,46	21.596	4,25
4 Hong Kong, China	0,2250	20.023	20.716	3,46	21.596	4,25
5 Macao, China	0,2250	20.023	20.716	3,46	21.596	4,25
6 Madeira	0,2250	20.023	20.716	3,46	21.596	4,25
7 Puerto Rico	0,2250	20.023	20.716	3,46	21.596	4,25
TOTAL	1,5750		145.012		151.172	